

Agenda

Erwin Town Board of Commissioners Retreat
Erwin, NC
February 20, 2010
9:00 A.M.
Community Center Meeting Room

- A. Establish Goals and Objectives for Retreat (Page 2)
 - B. Departmental Updates and Discussions with Board (See Page 2 and 3 for Page Listings for each Department)
 - C. Lunch (1:30)
 - D. Review of FY 2008-2009 Goals & Objectives and Project Updates (Page 3)
 - E. Review of FY 2009-2010 Goals & Objectives / Project Updates and Other Issues Brought Up at Last Retreat (Page 5)
 - F. Items Identified By Staff (Page 15)
 - G. Items Identified by Board Members (Page 28)
 - H. FY 2010-2011 Budget Objectives & CIP Review (Page 29)
 - I. Adjournment
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- Other Documents:
 - Façade Grant Pilot Program Application (Page 82)
 - Green Guy Recycling Proposal (Page 88)
 - Capital Improvement Plan (CIP) Spreadsheet Document (Page 92)

