

Agenda

Erwin Town Board of Commissioners Annual Budget Retreat

Erwin, NC

February 19, 2011

9:00 A.M.

Community Center Training Room

- A. Establish Goals and Objectives for Retreat (Page 3)
- B. Departmental Updates and Discussions with Board (See Page 4 for Listings for each Department)
- C. Lunch (1:30)
- D. Review of FY 2008-2009 Goals & Objectives and Project Updates (Page 4)
- E. Review of FY 2009-2010 Goals & Objectives / Project Updates and Other Issues Brought Up at 2010 Retreat (Page 6)
- F. Review of FY 2010-2011 Goals & Objectives / Project Updates and Other Issues Brought Up at the Last Retreat (Page 11)
- G. Items Identified By Staff (Page 14)
- H. Items Identified by Board Members (Page 20)
- I. FY 2011-2012 Budget Objectives & CIP Review (Page 23 and Separately Attached Worksheets)
- J. Additional Agenda Items (Page 26 and 81)
- K. Adjournment