

**ERWIN BOARD OF COMMISSIONERS
MEETING MINUTES
BUDGET WORKSHOP
THURSDAY, JUNE 18, 2009
ERWIN, NORTH CAROLINA**

The Board of Commissioners for the Town of Erwin with Mayor Patsy Carson presiding held a Budget Workshop in the Town Hall on Thursday, June 18, 2009 at 6 P.M. in Erwin, N.C.

Board members present were Commissioners Norma Ennis, Randy Baker, William Corbett, Michael West and Frank Taylor.

Board members absent were Commissioner Mark Whitman

Town Manager Bryan Thompson was present

Town Clerk Cynthia B. Patterson was absent.

Mayor Patsy Carson called the meeting to order at 6 P.M.

Commissioner Frank Taylor gave the invocation.

Those present recited the Pledge of Allegiance.

Town Manager Bryan Thompson presented to the Board a proposed annual operating budget for fiscal year 2009-2010. Total all General Fund Revenues were \$2,726,305.55 and Total General Fund Expenditures were \$2,726,305.55. Mr. Thompson informed the Board that these figures did not include the Porter Park bathroom renovation however the intention is to do a project ordinance for job.

Mr. Thompson also informed the Board on the progress of the Municipal Park renovations. A local business, Carlie C's IGA has discussed working on arrangements to sponsor all five (5) scoreboards. They would like to spread the total cost over a five (5) year period. The cost of each scoreboard is approximately \$5000. If this arrangement was accepted, the Town will pay the total cost up front through a project ordinance to be reimbursed annually by Carlie C's IGA. The Board asked if other businesses had been contacted for sponsorships. This way the Town would not incur any up front cost. Each sponsor would pay their portion up front. Mr. Thompson stated that he would talk with Calvin Dickenson, Park Director concerning this issue.

ADJOURNMENT

Commissioner Ennis made the motion to adjourn at 8:45 P.M. and was seconded by Commissioner Mark Whitman. The Board voted unanimously.

**MINUTES RECORDED BY DEBBIE CHESTNUT AND TYPED BY CYNTHIA B.
PATTERSON, TOWN CLERK**

Mayor Patsy M. Carson

Cynthia B. Patterson, Town Clerk