

ERWIN BOARD OF COMMISSIONERS
BUDGET WORKSHOP MINUTES
RECONVENED
MONDAY, JUNE 1, 2015
ERWIN, NORTH CAROLINA

The Board of Commissioners for the Town of Erwin with Mayor Patsy Carson presiding, held a Budget Workshop in the Town Hall on Tuesday, May 26, 2015 at 4:00 P. M. in Erwin, North Carolina.

Board Members present were: Commissioners William Turnage, Frankie Ballard, Alvester McKoy, Ricky Blackmon, Randy Baker and Thurman Whitman.

Town Manager Richard Douglas and Town Clerk Cynthia Patterson were present.

Department Heads present were: Finance Director Debbie Chestnut, Public Works Director Mark Byrd, Planner Kathy Blake and Police Chief Bill Morris.

Mayor Patsy Carson called the meeting to order at 4:00 P. M.

Commissioner McKoy gave the invocation.

Those present recited the Pledge of Allegiance.

RECONVENED

Commissioner Turnage made a motion to reconvene from the Tuesday, May 26, 2015 Budget Workshop at 4pm and was seconded by Commissioner Whitman. **Motion Approved Unanimously.**

DISCUSSION OF THE 2015-2016 BUDGET

After some discussion from the Board, it was the Consensus of the Board to make the following changes to the proposed 2015-2016 Budget:

- Revenues—Unappropriated Powell Bill increased from \$0 to \$25,000
- The existing Police Records Clerk position was restored to full-time status (\$43,530 per year in salary and benefits)
- The existing Administration Customer Service Specialist position was restored to full-time status (\$43,529 per year in salary and benefits)

Overall Impact to Operating Budget as a Result of These Changes:

- In order to provide for a balanced budget, the fund balance appropriation now stands at \$140,364, an overall decrease from \$147,975 in the Town Manager's proposed budget (compared to \$121,913 after the second budget work session)
- The total operating budget now stands at \$3,107,064, a decrease from the Town Manager's proposed budget of \$3,269,075 (compared to \$3,063,613 after the second budget work session)

ADJOURNMENT

Commissioner Baker made a motion to adjourn at 4:53 pm and was seconded by Commissioner Turnage. **Motion Approved Unanimously.**

**MINUTES RECORDED AND TYPED BY
CYNTHIA PATTERSON TOWN CLERK**

Patsy M. Carson
Mayor

Cynthia B. Patterson, CMC
Town Clerk