

AGENDA

Erwin Board of Commissioners Annual Budget Retreat

February 19, 2015

9:00 AM

Erwin Community Center

- A. Call to Order
- B. Presentation and Discussion of Department Operational Needs
- C. Financial Review (Use of Reserves to Balance Budgets)
- D. Review of Capital Improvement Plan (2015-2020)
- E. Review of Existing Projects
- F. Discussion of Other Operating Budget-Related and Other Items:
 - 1. Depot project
 - 2. Stormwater utility
 - 3. Powell Bill street improvements
 - 4. Sanitation services
 - 5. Economic development/mill property
 - 6. Employee health insurance
 - 7. Cell tower lease extension
 - 8. Janitorial services
 - 9. Selection of Planning Board members
- G. Other Items as Determined By the Board of Commissioners
- H. Adjournment