



# TOWN OF ERWIN

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**Mayor**  
Patsy M. Carson  
**Mayor Pro Tem**  
Randy L. Baker  
**Commissioners**  
William R. Turnage  
Thurman E. Whitman  
Alvester L. McKoy  
Ricky W. Blackmon  
Frankie Ballard

## BUDGET ORDINANCE TOWN OF ERWIN FY 2015-2016

**BE IT ORDAINED** by the Board of Commissioners of the Town of Erwin, North Carolina, that the following revenues and expenditures, together with certain restrictions and authorizations, are hereby adopted.

The following amounts are hereby appropriated for the operations of the Town government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, as per detailed fund:

### GENERAL FUND REVENUES

IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE IN THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016:

AD VALOREM TAXES (CURRENT YEAR)	\$1,063,000.00
AD VALOREM TAXES—MOTOR VEHICLES	\$120,000.00
SALES & USE TAX	\$650,000.00
SANITATION FEES	\$375,000.00
OTHER STATE-COLLECTED REVENUES	\$200,000.00
FIRE DESIGNATED TAXES	\$177,200.00
STORMWATER UTILITY FEES	\$28,500.00
POWELL BILL	\$140,000.00
POWELL BILL RESERVES	\$25,000.00
TRANSFER FROM CAPITAL RESERVE	\$25,000.00
FUND BALANCE APPROPRIATED	\$140,364.34
OTHER	\$163,000.00
TOTAL GENERAL FUND REVENUES	\$3,107,064.34

### GENERAL FUND EXPENDITURES

THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016:

GOVERNING BOARD	\$30,514.70
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ADMINISTRATION	\$302,858.78
NON-DEPARTMENTAL	\$254,900.00
PLANNING	\$91,831.66
POLICE	\$818,713.79
FIRE (CONTRACTED)	\$177,200.00
PUBLIC WORKS—ADMINISTRATION	\$93,028.16
PUBLIC WORKS—STREETS	\$368,765.35
PUBLIC WORKS—SANITATION	\$350,772.01
PUBLIC WORKS—POWELL BILL	\$139,500.00
PUBLIC WORKS—STORMWATER	\$57,797.98
PARKS & RECREATION	\$338,929.89
LIBRARY	\$75,252.02
COMMUNITY CENTER	\$7,000.00
TOTAL GENERAL FUND EXPENDITURES	\$3,107,064.34

### **TAX LEVY**

There is hereby levied a tax rate of \$0.55 on each \$100 property valuation as listed for taxes as of January 1, 2015, on the tax records of Harnett County. This includes a \$0.48 tax rate for general services and a \$0.07 tax rate for fire protection services.

### **FEE SCHEDULE**

The attached fee schedule, formally the Town of Erwin Fee Schedule FY 2015-2016, is adopted as part of the annual operating budget, setting fees for various Town services and permits.

### **JOB CLASSIFICATION AND GRADE SCHEDULE**

The attached job classification and grade schedule, formally Town of Erwin Job Classification and Grade 2015-2016, is adopted as part of the annual operating budget, setting the number of positions and grade (rate of pay) for each job classification within each Town department.

### **SPECIAL AUTHORIZATION—BUDGET OFFICER**

The budget is approved as a departmental budget and the budget officer shall be authorized to reallocate departmental allocations among the various objects of expenditure, as he believes necessary. The budget officer shall be authorized to effect interdepartmental transfers in the same fund, not to exceed five percent of the appropriated monies for the department where the allocation is reduced. Notations of all such transfers shall be made to the Board at the next succeeding Board meeting.


### **RESTRICTIONS—BUDGET OFFICER**

The interfund transfer of monies shall be accomplished by Board authorization only. The utilization of any contingency appropriation shall be accomplished by Board authorization only.

**ADOPTION**

Copies of this budget ordinance shall be furnished to all appropriate officials of the municipality and kept on file for the proper recordation of receipts and disbursements of funds.

**ADOPTED** by the Board of Commissioners of the Town of Erwin, this 16<sup>th</sup> day of June 2015.

  
**Patsy Carson**  
**Mayor**

**ATTEST:**

  
**Cynthia Patterson, CMC**  
**Town Clerk**