

**THE ERWIN BOARD OF COMMISSIONERS
JUNE 2026 SPECIAL CALLED MEETING
MONDAY, JUNE 29, 2026 @ 6:00 P.M.
ERWIN MUNICIPAL BUILDING BOARDROOM**

AGENDA

- 1. MEETING CALLED TO ORDER**
 - A. Invocation
 - B. Pledge of Allegiance
- 2. APPROVAL OF AGENDA**
- 3. PUBLIC HEARING**
 - A. Proposed Fiscal Year 2026-2027 Budget (**Page 2, Separate Attachment**)
- 4. OLD BUSINESS**
 - A. Erwin's Star-Spangled Summer Site Plan (**Page 7**)
- 5. ADJOURNMENT**

Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 29, 2026

Subject: Proposed Fiscal Year 2026-2027

The public hearing for the FY 2026–2027 budget will be held during the special called meeting on Monday, June 29, 2026.

As a reminder, this public hearing is being held later in the month than usual because the Town has been closely monitoring the status of NC Senate Bill 889, which was enacted as Session Law 2026-8. Additional information regarding Session Law 2026-8 is provided in the Budget Message.

At the time of this memo, we are still awaiting final action on NC Senate Bill 474. If Senate Bill 474 becomes law, Harnett County—and, subsequently, the Town of Erwin—would be exempt from the requirements of Session Law 2026-8.

The proposed budget includes a five-cent increase in the Town’s property tax rate. The proposed Town tax rate is \$0.67 per \$100 of assessed valuation, consisting of \$0.55 per \$100 valuation for general government services and \$0.12 per \$100 valuation for fire protection services.

Town staff is available to review any item within the proposed budget and make feasible revisions as directed by the Board. However, we are operating under a tight timeline, as the FY 2026–2027 budget must be adopted by June 30, 2026.

To ensure compliance with this deadline, staff has already submitted a public notice to The Daily Record for a special called meeting on June 30, 2026, at 6:00 p.m., if necessary, to discuss and adopt the FY 2026–2027 budget.

Staff recommends waiting until Harnett County adopts its budget so that the final fire district tax rate for the Duke Fire District (Erwin Fire & Rescue) is known. The proposed budget is being presented for public review, feedback, and comment during this public hearing.

Due to the potential impact of Senate Bill 474, Harnett County has not yet adopted its budget. The Harnett County Board of Commissioners has scheduled a meeting for Tuesday, June 30, 2026, at 8:00 a.m. to review and adopt its proposed budget.

The fire district tax rate included in the Town’s budget ordinance must ultimately be approved by the Harnett County Board of Commissioners. As a result, the Town may need to take final budget action after the County has adopted its budget and established the fire district tax rate.

Attachments:

- Updated FY26-27 budget ordinance
- FY 26-27 Proposed Budget



TOWN OF ERWIN

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Mayor
Randy L. Baker
Mayor Pro Tem
Ricky W. Blackmon
Commissioners
Alvester L. McKoy
Timothy D. Marbell
Charles L. Byrd
David L. Nelson
William R. Turnage

BUDGET ORDINANCE TOWN OF ERWIN FY 2026-2027

BE IT ORDAINED by the Board of Commissioners of the Town of Erwin, North Carolina, that the following revenues and expenditures, together with certain restrictions and authorizations, are hereby adopted.

The following amounts are hereby appropriated for the operations of the Town government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as per detailed funds;

GENERAL FUND REVENUES

IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE IN THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027:

AD VALOREM TAXES (CURRENT YEAR)	\$1,879,109.00
AD VALOREM TAXES (MOTOR VEHICLES)	\$271,616.00
SALES AND USE TAX	\$1,199,265.00
SANITATION FEES	\$457,854.00
OTHER STATE-COLLECTED REVENUES	\$237,074.00
ERWIN FIRE AND RESCUE SALARY REIMBURSEMENT	\$1,109,559.00
FIRE DESIGNATED TAXES	\$470,748.00
STORMWATER UTILITY FEES	\$65,000.00
POWELL BILL FUNDS	\$160,000.00
TRANSFER FROM OTHER FUNDS	\$0.00
FUND BALANCE APPROPRIATED	\$34,367.00
UNAPPROPRIATED POWELL BILL FUND	\$320,000.00
OTHER	\$492,379.00
TOTAL GENERAL FUND REVENUES	\$6,697,241.00

GENERAL FUND EXPENDITURES

THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027:

GOVERNING BOARD	\$32,815.00
ADMINISTRATION	\$490,679.00
NON-DEPARTMENTAL	\$554,376.00
INSPECTIONS/CODE ENFORCEMENT	\$275,531.00
POWELL BILL- STREETS	\$485,000.00
POLICE	\$1,623,424.00
POLICE (SRO)	\$89,352.00
FIRE (ERWIN FIRE AND RESCUE)	\$1,109,559.00
FIRE (CONTRACTED)	\$470,748.00
PUBLIC WORKS- ADMINISTRATION	\$172,005.00
PUBLIC WORKS- STREETS	\$523,890.00
PUBLIC WORKS- SANITATION	\$332,575.00
PUBLIC WORKS- STORMWATER	\$65,500.00
PARKS AND RECREATION	\$452,787.00
COMMUNITY CENTER	\$19,000.00
TOTAL GENERAL FUND EXPENDITURES	\$6,697,241.00

GROUP HEALTH RESERVE FUND REVENUES

IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE IN THE GROUP HEALTH RESERVE FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027:

TRANSFER FROM GENERAL FUND: \$15,000.00

GROUP HEALTH RESERVE FUND EXPENDITURES

THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE GROUP HEALTH RESERVE FUND FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027:

TOTAL GROUP HEALTH RESERVE EXPENDITURES: \$15,000.00

POWELL BILL FUND REVENUES

IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE IN THE POWELL BILL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027:

TOTAL POWELL BILL FUND REVENUES: \$320,000

POWELL BILL FUND EXPENDITURES

THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE POWELL BILL FUND FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027:

TRANSFER TO GENERAL FUND: \$320,000

TOTAL POWELL BILL FUND RESERVE EXPENDITURES: \$320,000.00

PRIEBE FUND REVENUES

IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE IN THE PRIEBE FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027:

TOTAL PRIEBE FUND REVENUES: \$10,000

PRIEBE FUND EXPENDITURES

THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE PRIEBE FUND FOR IMPROVEMENTS AT AL WOODALL PARK AND/OR EXPENDITURES TO COVER THE COSTS OF TRAVELING FOR TEAMS THAT MAKE THE ALL-STAR TOURNAMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027:

TOTAL PRIEBE FUND EXPENDITURES: \$10,000

TAX LEVY

THERE IS HEREBY LEVIED A TAX RATE OF \$0.67 ON EACH \$100 PROPERTY VALUATION AS LISTED FOR TAXES AS OF JANUARY 1, 2025, ON THE TAX RECORDS OF HARNETT COUNTY. THIS INCLUDES \$.55 TAX RATE FOR GENERAL SERVICES AND A \$0.12 TAX RATE FOR FIRE PROTECTION SERVICES.

FEE SCHEDULE

The attached fee schedule, formally the Town of Erwin Fee Schedule for FY 2026-2027, is adopted as part of the annual operating budget, setting fees for various Town services and permits.

JOB CLASSIFICATION AND GRADE SCHEDULE

The attached job classification and grade schedule, formally the Town of Erwin Job Classification and Grade 2026-2027, is adopted as part of the annual operating budget, setting the number of positions and grade (rate of pay) for each job classification within each Town Department.

SPECIAL AUTHORIZATION- BUDGET OFFICER

The budget is approved as a departmental budget, and the budget officer shall be authorized to reallocate departmental allocations among the various objects of expenditure, as he/she believes necessary. The budget officer shall be authorized to effect interdepartmental transfers in the same fund, not to exceed five percent of the appropriated monies for the department where the allocation is being reduced. Notations of all such transfers shall be made to the Board at the next succeeding Board meeting.

RESTRICTIONS- BUDGET OFFICER

The interfund transfer of monies shall be accomplished by Board authorization only. The utilization of any contingency appropriation shall be accomplished by Board authorization only.

ADOPTION

Copies of the budget ordinance shall be furnished to all appropriate officials of the municipality and kept on file for proper recordation of receipts and disbursement of funds.

ADOPTED by the Board of Commissioners of the Town of Erwin, this 29th day of June 2026.

Randy L. Baker
Mayor

ATTEST:

Lauren Evans NCCMC
Town Clerk

Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 29, 2026

Subject: Erwin's Star-Spangled Summer Site Plan

Please see the attached site plan outlining the layout for our July 3rd festival. We are excited to host this event as part of our community's Independence Day celebration.

The layout for this year's event differs somewhat from previous events held at Al Woodall Park. To ensure public safety during the fireworks display, all areas within the designated fallout zone must remain clear of people, equipment, and temporary structures. As a result, several event elements have been relocated to accommodate these safety requirements while maintaining an enjoyable experience for attendees.

Quick summary:

- Stage will be next to the Lion's Club Shelter
- Dance floor will be in front of the stage
- Food trucks and vendors will be located around the Recreation Office
- Cornhole tournament will take place next to the Erwin Gym
- Golf carts will be allowed to park in the area shown on the map right in front of the gym
 - The safety committee felt that this was the best location for people to park their golf carts. It is kind of far from the stage, but you can still see the stage. They will be able to see the fireworks as well.

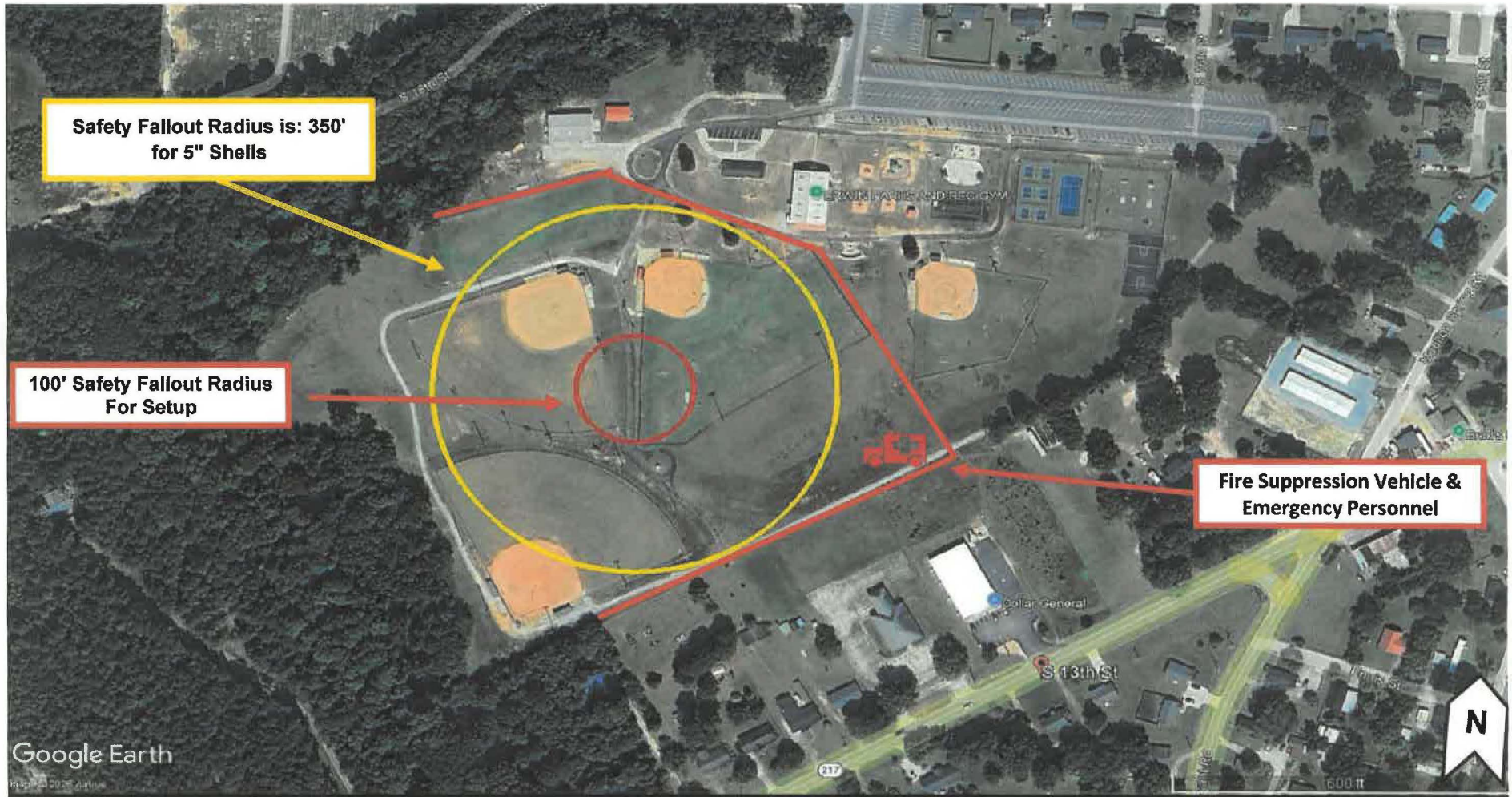
Attachments:

- July 3rd event layout map
- July 3rd fireworks fall out zone map

Erwin's Star-Spangled Summer



- Legend:**
-  Entry / Exit
 -  Emergency Exit
 -  Parking
 -  Stage / Dance Floor
 -  Cornhole Tournament
 -  Fire Works Fall Zones
 -  Emergency Vehicle Route
 -  Sunny Sips
Lemonade
 -  Garden Fox
Creamery
 -  Tacos El
Corral
 -  Bossy Hog BBQ
 -  Sunset Slush of Dunn
 -  BADOS LOUISIANA
KITCHEN
 -  Vendor Tents
 -  Not your Average
Treats
 -  Southern Sweet
Lips



Customer: Town of Erwin
Show Date: Friday, July 3, 2026
Show Address: 810 South 16th Street Erwin, NC 28339
Show Site Lat / Long: 35.19660,-78.41200
Show Time: 9:30PM
Rain Date: null

Show Name: Town of Erwin IDC
Maximum Device Size: 5
Safety Fallout Radius: 350'
Storage Required: 0
Diagram Created: 01/16/26
Diagram Created By: JM